

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments
1052	1748	1783	Archives	<b>Bespoke Research Fees</b>			
				Private	30.00 an hour	£30 per hour	
				Commercial	45.00 an hour	£45 per hour	
				<b>Photocopying</b>			
				Black & White A4	0.20	0.20	
				Black & White A3	0.30	0.30	
				Coloured A4	0.70	0.70	
				Coloured A3	1.20	1.20	
				Census Prints	1.00	1.00	
4538	8393	8560	Library Service	<b>Lending Fees</b>			
				DVDs/Videos	2.00	2.00	no change as to encourage higher usage
				DVD Box sets	2.00	2.00	no change as to encourage higher usage
				CDs/Cassettes	1.00	1.00	no change as to encourage higher usage
53853	40747	41562		<b>Lettings Fees</b>			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				weekly rate for exhibitions	30% commission fee on any sales during the exhibition	30% commission fee on any sales during the exhibition	no change
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £350 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	no change
				Projector hire	£10 per hire session	£10 per hire session	no change
13283	14408	14696		<b>Fines</b>			
					20p per day up to a maximum of £10 per item (adults only)	20p per day up to a maximum of £10 per item (adults only)	no change
				DVD's	£1 per day up to a maximum of £10 per item	£1 per day up to a maximum of £10 per item	no change

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24338	22026	22467		<b>Photocopying</b>			
				Black & White A4	0.20	0.20	no change as to encourage higher usage
				Black & White A3	0.30	0.30	no change as to encourage higher usage
				Coloured A4	0.70	0.70	no change as to encourage higher usage
				Coloured A3	1.20	1.20	no change as to encourage higher usage
				Scanning	1.00 per copy	1.00 per copy	no change as to encourage higher usage
				<b>Bespoke Research Fees</b>			
				Private	£30 per hour	£30 per hour	no change as to encourage higher usage
				Commercial	£45 per hour	£45 per hour	no change as to encourage higher usage
				Family history training sessions	£15 per hour	£15 per hour	no change
				Local history enquiries e.g newspaper searches, census searches	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	no change
				<b>Makerspace room hire fees</b>			
				per hour	15.00	15.00	no change
				per 2.5 - 4 hr session	38.00	38.00	no change
				per day 9am to 4:30pm	68.00	68.00	no change
				evening 5pm to 10pm	100.00	100.00	no change
				Weekly rate non-profit organisations	250.00	250.00	no change
				Weekly rate profit making organisation	350.00	350.00	no change
				<b>Makerspace equipment hire per session</b>			
				Green screen	10.00	10.00	no change
				Recording Equipment	10.00	10.00	no change
				Projector	10.00	10.00	no change
				Sewing Machine	10.00	10.00	no change

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				<b>Instruction Fees (1st induction free)</b>			
				Staff led	30.00	30.00	no change
				Commercial	45.00	45.00	no change
				<b>3D printing charges</b>			
				3D printing per minute	0.10p	0.10p	no change
13348	10435	10643	<b>Museums</b>	Museum of Speed	2.00		Museum closed until Spring 2021. New charging schedule in preparation.
50026	39309	40095	<b>Venue Hire</b>	<b>Carmarthenshire Museum</b>			
				<b>Bishop's Library</b>			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				<b>Museum café/small meeting room</b>			
				Per hour (10am- 4.30pm)	15.30	15.60	
				per half day (up to 3 hours)	39.78	40.60	
				per day (9am to 4:30pm)	68.34	69.70	
				Out of hours (morning) per hour	25.50	26.00	
				<b>Main Hall</b>			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				<b>Chapel</b>			
				Per hour (10am- 4.30pm)	15.30	15.60	
				per half day (up to 3 hours)	39.78	40.60	
				per day (9am to 4:30pm)	68.34	69.70	
				Out of hours (morning) per hour	25.50	26.00	
				Out of hours (evening) fixed rate	104.55	106.65	
				<b>Parc Howard</b>			
				<b>Stepney Gallery</b>			

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				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				<b>Neville Gallery</b>			
				Per hour (10am- 4.30pm)	15.30	22.00	Price increase reflects premium room
				per half day (up to 3 hours)	39.78	48.00	Price increase reflects premium room
				per day (9am to 4:30pm)	68.34	75.00	Price increase reflects premium room
				Out of hours (morning) per hour	25.50	30.00	Price increase reflects premium room
				Out of hours (evening) fixed rate	104.55	110.00	Price increase reflects premium room
				<b>Museums All/venue hire</b>			
				Exclusive hire		200	In line with DTBH charge. Up to 3 hours and £106.65 per hour thereafter.
				Classes			20% discount on classes of 3+ bookings (minimum of half day booking) to attract business. 20% deposit on total anticipated hire fee.
				TV/Film location	255.00	260	
				<b>Equipment hire, per event</b>			
				Projector hire + screen		15.00	New charges
				Flipchart and pens		10.00	New charges
				Extension cable, cable covers		10.00	New charges
				Easel, each		10.00	New charges
				Portable induction loop		10.00	New charges
				Lectern		10.00	New charges
			<b>Sales</b>	Retail (all sites)			RRP or 100% costs excl.VAT
				Refreshments			RRP or 100% costs excl.VAT
				Supply of digital images	25.50	26.00	
				Image licence		75.00	New charge
				Arts / crafts sales			Exhibition galleries closed until Spring 2021
				<b>Photocopying</b>			
				Black & White A4	0.20	0.20	
				Black & White A3	0.30	0.30	
				Coloured A4	0.70	0.70	
				Coloured A3	1.20	1.20	
				Scanning	1.00	1.00	
				<b>Research fees</b>			
				Private/individual, per hour	30.00	30.60	
				Commercial, per hour	45.00	45.90	